

Meeting Dates & Locations	
City Council Regular Meeting	2nd & 4th Monday
Transit Center	6:00 p.m.
City Council Study Session	2nd & 4th Monday
Transit Center (when required)	5:00 p.m.
Planning Commission Transit Center	Tuesday, August 6 6:00 p.m.
Parks and Recreation Board	2nd Tuesday
PW—615 N. 5th Ave.	6:30 p.m.
Lodging Tax Advisory Comm.	Quarterly—Next Meeting
Transit Center Conf. Room	August 23-10:00 a.m.
Centennial Committee	Next Meeting
Transit Center Conf. Room	August 14—1:00 p.m.

#### **Mid-Year Financial Review**

At the July 22 City Council Meeting, the Council reviewed the financial position of the City for the first six months of 2013. Year to date, all City Funds reflect a positive position.

General Fund Beginning fund balance was \$1.756 million. General Fund first half of the year revenues were \$105,000 more than budgeted while expenditures were \$146,000 less which is very positive. Sales Tax Revenues for the first half of the year are 106% of budget.

# **Street Operations** (Unrestricted)

Beginning Fund Balance was \$214,000. Actual Revenues for the first half of the year were \$4,600 less than projected and actual expenditures were \$62,800 less than projected. Results of operations were generally balanced as to seasonal restrictions.

<u>Water Operations</u> (Unrestricted) Beginning Fund Balance was \$1.2 million. Actual Revenues for the first half of the year were \$900 less than projected and actual expenditures were \$76,000 less than projected. Considering the seasonal nature of revenues in the activity the fund is very strong.

<u>Sewer Operations</u> (Unrestricted) Beginning Fund Balance was \$1.5 million Actual Revenues for the first half of the year were \$42,000 more than projected and actual expenditures were \$167,000 less than projected. This also represents a very strong and balanced half of the year.

All <u>Other Funds</u> were either on track or above general budget projections or did not present any significant concerns.

Upcoming Public Hearings
August 12— 1) 2013 Budget Amendments

**August 26 City Council Meeting Cancelled** 



City offices will be closed on Monday, September 2 in observation of Labor Day.

### Police Sergeants Reidel and Almberg to Retire

The Sequim Police Department will soon lose half of its Sergeant's roster as Sergeant Don Reidel and Sergeant Ken Almberg plan to retire from city employment on July 31, 2013 and August 31, 2013 respectively.

Sgt. Reidel joined the Department in November 2005 as a patrol officer. He was promoted to the Sergeant's position in August 2007. Reidel's law enforcement career has spanned over 26 years. Prior to his work in Sequim, he worked for the Clallam County Sheriff's Office as a patrol deputy and as a corrections officer for the Department of Corrections. He will be taking his experience to the Veteran's Hospital in Helena, Montana where, following eight months of training, he will begin his new career as a federal police officer for the United States Department of Veterans Affairs.

Sgt. Almberg is retiring with over 42 years in law enforcement, nearly eight of them as a Sergeant for the Sequim Police Department. Almberg came to the Sequim Police Department after retiring as a Lieutenant Commander of the Coast Guard Reserve, and from the Seaside, Oregon Police Department where he served for ten years as the Police Chief. As a Sergeant for the Sequim Police Department, Almberg has been largely responsible for managing the department's efforts in the Target Zero traffic emphasis plan. Directed by the Washington State Patrol, Target Zero is the strategic safety plan developed with the goal to eliminate highway fatalities by 2030. Sgt. Almberg's extensive traffic experience has been invaluable to the Sequim Police Department and the City of Sequim. Sgt. Almberg is planning to stay in Sequim.

The sergeant positions are expected to be filled through internal promotions.

City Website: www.sequimwa.gov Office Hours: 7:30 a.m. to 4:00 p.m. Telephone: 360-683-4139



# **Sequim Centennial Celebration**

# Upcoming Events:



Olympic Peninsula Air Affaire—August 31 & September 1 at the Sequim Valley Airport. Help celebrate Sequim's Centennial and Sequim Valley Airport's 30th anniversary. 9:00 a.m. to 3:00 p.m. Fly-ins, wing walker, sky divers, bi-plane rides,

experimental planes, remote control planes, car show, food & music. Parking \$5 per car.

Hot air balloon rides 7—9 a.m. call 360-601-2433 for pre-sales.

Paint a Centennial Tile —Aglazing Art Studio will be at the Clallam County Fair August 15—18 with the opportunity for you to paint your Centennial tile. You can also go directly to Aglazing Art Studio at 207 W. 1st St., Port Angeles, or arrange for the studio to come to you. The cost is \$10 per tile. Completed tiles will be incorporated into a public art project after the conclusion of the Centennial year.

Centennial Merchandise is available for purchase at City Hall, 152 W. Cedar Street, and at the Chamber of Commerce Visitor Information Center at 192 E. Washington Street. Centennial jackets, 2X and 3X T-shirts, and calendars are now available for a discount.

Mark your calendar for the Centennial Finale Saturday, November 2 Club 7 at Seven Cedars Casino

Information about all of the Centennial activities and events can be found at www.sequimwa.gov or contact City Clerk Karen Kuznek-Reese at 681-3428 or kkuznek@sequimwa.gov

# National Day of Service and Remembrance Saturday, September 14

The City of Sequim will participate once again in the National Day of Service and Remembrance, Saturday, September 14. If you would like to volunteer to help with community projects that day, contact City Clerk, Karen Kuznek-Reese at 683-3149, or kkuznek@sequimwa.gov.

#### GET THE LATEST CITY NEWS

You can sign up to receive City news and announcements directly through your email. Visit the City of Sequim website http://www.sequimwa.gov. and click on E-Notifications.

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- Sequim Tourism Government



Please bring non-perishable food items for the Sequim Food Bank to any public meeting at the Transit Center.



#### Music in the Park

Join us each Tuesday from 6:00—8:00 p.m. throughout the summer to hear new groups and old favorites. Be sure to bring your chair, blanket, and a picnic and enjoy the evening at the James Center for the Performing Arts, 563 N. Rhodefer Road.

**August 6**—Twisted Roots - Folk

**August 13**—Stardust Big Band - Big Band Swing

**August 20**—Porto Alegre -Latin Jazz

August 27—Sequim's Karaoke Idol - You Can Sing!

Thank You to our Sponsors!

Presenting Sponsor: Nelson Boyd PLLC

Sponsors: Olympic Ambulance • 7 Cedars

Resort \*Jarmuth Electric \*Brokers Group
If you would like to be a sponsor of the Music in the
Park Program, please contact City Clerk Karen KuznekReese, kkuznek@sequimwa.gov or 681-3428.

# **Sanitary Sewer Smoke Testing to Take Place**

During the month of August the City of Sequim Public Works Department will be testing the sanitary sewers with smoke to find defect, breaks, leaks, and faulty connections in the sewer system. The tests will occur west of 3rd Avenue to the western city limits, from Hendrickson Road on the north to Brownfield Road on the south. Residents will be notified the week before smoke testing occurs in their neighborhood by door hangers and on the City website. To learn more about the sanitary sewer smoke testing program visit http://www.sequimwa.gov.

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